

CEA-HOW, Southern California Intergroup
26 Annual Hispanic Anniversary Party Celebration
Sunday, September 10, 2017

Income: = 108 people attended

Registrations	91	\$2,275.00
Registrations at door	17	\$425.00
50/50		247.50
Baskets/Raffle		145.00
Centerpieces		43.00
Drinks		113.00
Cash Donations		<u>10.65</u>

Total Income

\$3,259.15

Expenses: =150 paid for food

Catering Balance Due 120pp	\$ 9.33	1,150.00
Extra food - 16pp		249.48
Sodas/Water		60.00
Hall Decorations & Supplies		895.57
Centerpieces/Décor.	345.57	
subways for dancers		
cardstock paper for tickets		
ballons		
Live Music300 & DJ250	550.00	
Cabrillo Beach Youth Watersport Center Fee		<u>300.00</u>

Total Expenses

2,655.05

Net Proceeds

\$604.10

2016

143pp

91	2275.00
52	1300.00
	140.00
	496.93
	76.00
	125.00
	<u>0.00</u>

4412.93

136pp

	1512.00
	423.64
	50.00
	783.60
	53.00
	34.00
	19.60
	27.00
	650.00
	<u>350.00</u>

3119.24

1,293.69

TOTAL GAIN ON:

Registrations	\$ 461.17	585.76
Baskets/Raffle	145.00	496.93
50/50 raffle	247.50	140.00
Drinks	53.00	75.00
Centerpieces/Decor.	<u>-302.57</u>	<u>-4.00</u>
Total	\$ 604.10	1,293.69